

Smart Schools Investment Plan

PRESENTED TO BOARD OF EDUCATION - JANUARY 11, 2017

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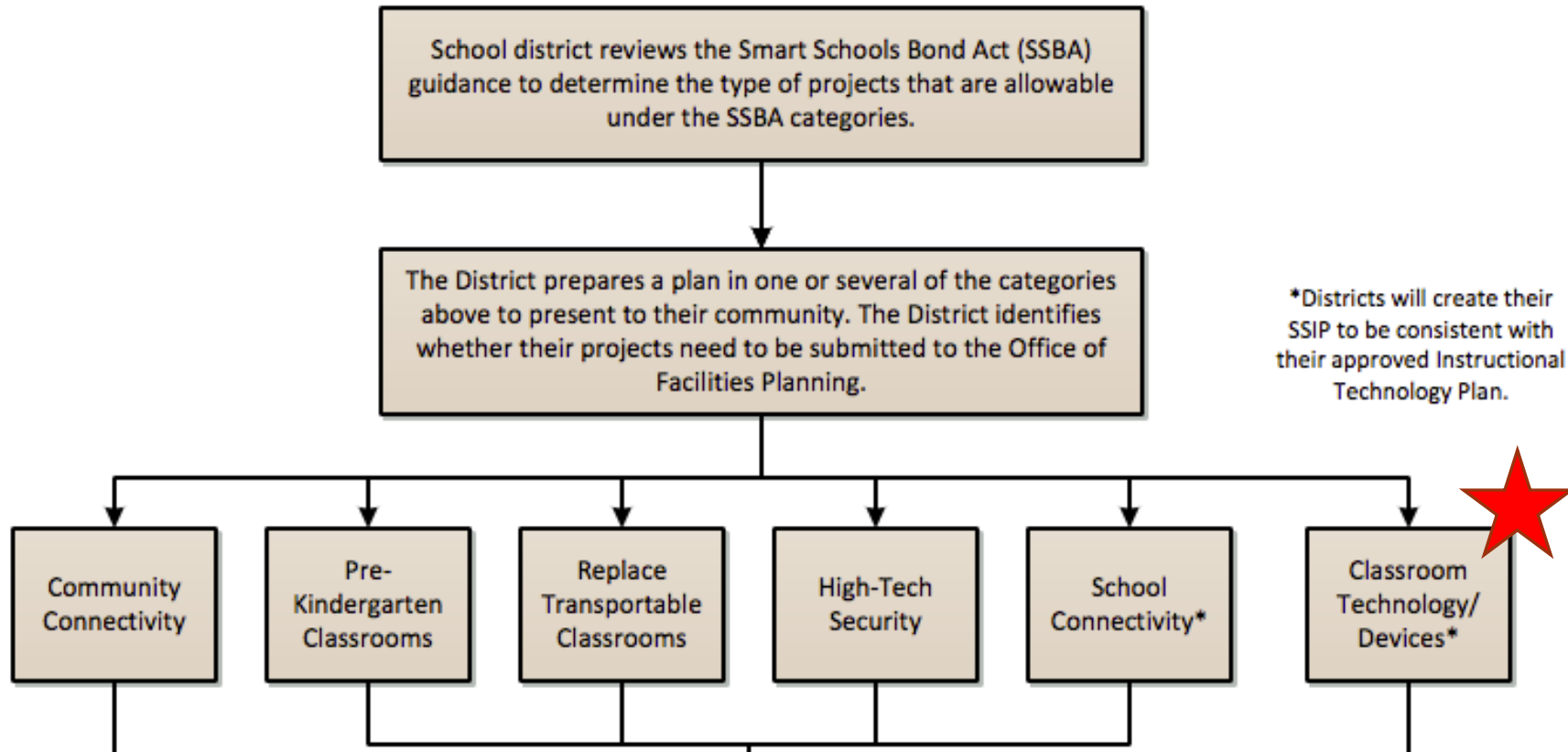
Smart Schools Bond Act History

The Smart Schools Bond Act was passed in the 2014-15 Enacted Budget and approved by the voters in a statewide referendum held during the November 2014 General Election.

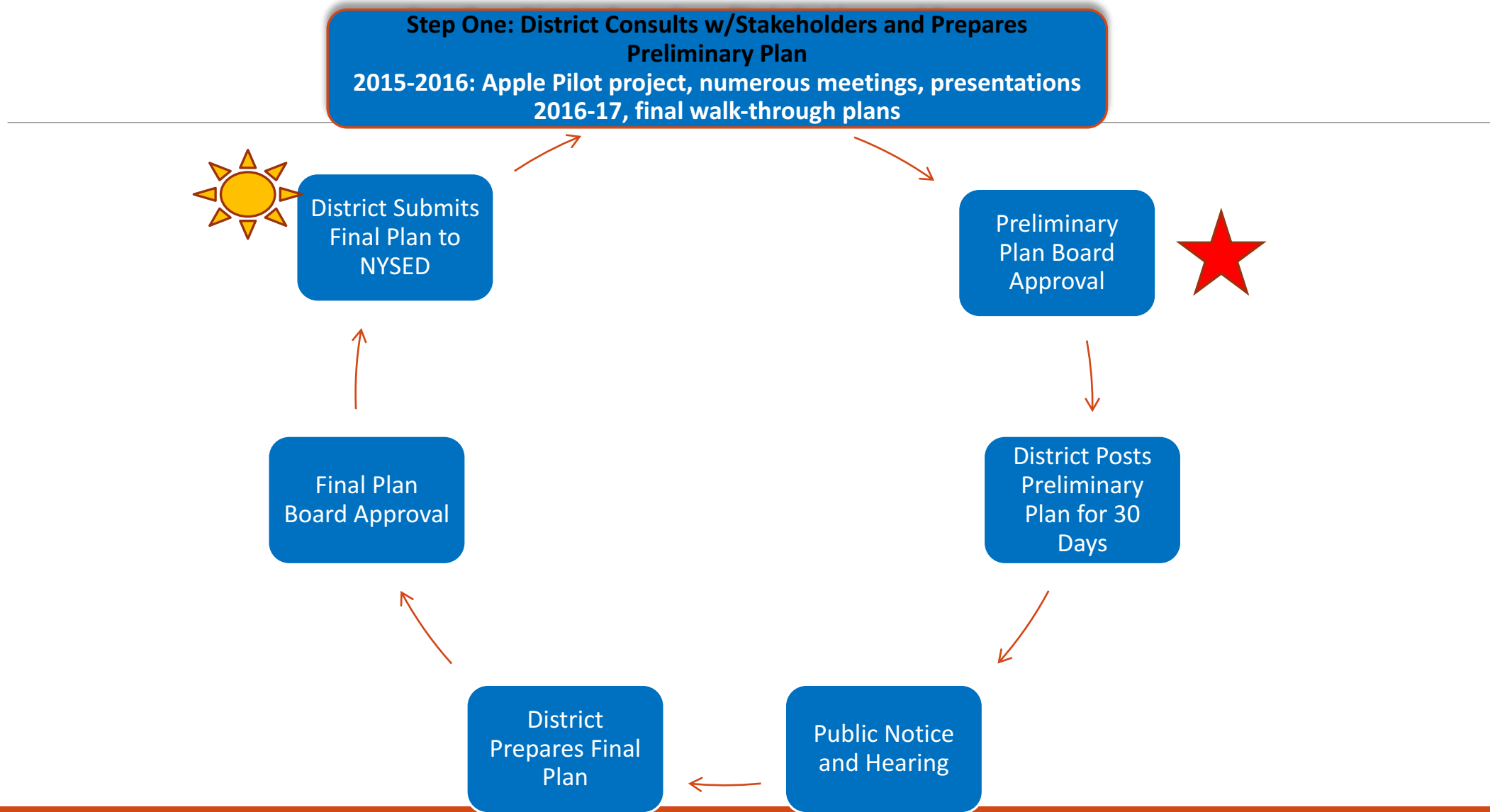
The Smart Schools Bond Act (SSBA) authorized the issuance of \$2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State.

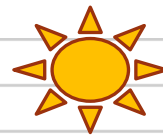
SSIP Process & Allowable Categories

Smart Schools Investment Plan (SSIP) Process



The Smart Schools Investment Plan (SSIP) Process for District





Initial Review

- ☒ **First submission**
- ☒ **Resubmission after revision**

Program Area Review

Depending on the Budgeted Categories:

- ☒ **Sent to the Office of Educational Design and Technology for review and/or**
- ☒ **Sent to the Office of Facilities Planning for review and/or**
- ☒ **Sent to the Office of Early Learning for review**

Expenditure Review

- ☒ **Detailed review of specific budgeted items: Descriptions, Quantities, Prices and other budgetary questions**
- ☒ **Resubmitted after revisions with expenditures**

Review Board

- ☒ **Sent to SUNY for review of relevant professional development and collaboration with teacher preparation programs, and**
- ☒ **Sent to DOB for complete review**

Approved

- ☒ **Approved by the SSBA Review Board**
- ☒ **District can begin making expenditures consistent with their approved plan, except capital expenditures still requiring standard review by the SED Office of Facilities Planning**

SSBA Specifics

\$1,341,006 total allocated for Red Hook CSD

- District pays upfront for purchases; is reimbursed by NYSED
- Expenditure amounts are not captured on Y2Y budget and are not subjected to tax cap limitations, etc.
- No deadline to submit; can submit multiple applications
- ALL ancillary costs are to be paid for by district (professional development, software licensing, peripherals, etc.)
- **District MUST commit to replacing purchases at their end-of-life cycle**
- Expenditures cannot go through BOCES purchasing co-sers; no leases allowed

Apple Pilot Project Classrooms & Year-End Purchasing: 2015-16 SY Recap

What: 16 pilot instructional spaces, four per building

Why: to test the effectiveness of this way to utilize the SSBA funds

Who: 16 teachers, thousands of students K-12, building leaders, IT staff, Amy Carr, C & I office, Superintendent's office, Apple staff

How: Increased student engagement reported by pilot teachers as a result of the myriad of new ways to deliver and differentiate classroom instruction

2015-16 SY End of Year purchasing: additional 750 Apple devices, mobile carts, and three additional classroom spaces at Mill Road K-2 outfitted with flat panel TVs and Apple TVs

SSIP: Submission #1

Timeline: submitted to NYSED by end of February 2017

Proposal Overview:

1. Flat panel TV/Apple TV installations in all instructional spaces in each building: classrooms, small instructional office areas (speech, OT/PT, etc.), gymnasiums (on carts), computer labs, meeting rooms, etc. **Cost estimate = \$244,215.00**

2. Large format presentation systems in Mill Road K-2 cafetorium; Mill Road 3-5 cafetorium; LAMS cafetorium; and dual flat panel TV screens in RHHS cafetorium. **Cost estimate = \$70,070**

3. Additional network drops in instructional spaces/electrical outlets in some spaces. **Cost estimate = \$50,000**

Total estimated costs for Submission # 1 = \$364,285.00

Remaining SSBA funds for subsequent submissions = \$976,721.00